



5/2/06

## THE CITY OF SAN DIEGO

April 28, 2006

L.002

Ms. Lani Lutar, President,  
San Diego County Taxpayers Association  
110 West C Street Suite 714  
San Diego, CA 92101

RE: Fiscal Year 2007 Proposed Budget Questions

Dear Ms. Lutar:

This is in response to your email of April 18, 2006, regarding the Fiscal Year 2007 Proposed Budget; specifically following-up on a question that was not addressed in the memo response to you, dated April 26, 2006.

**QUESTION:** Is the cost for start-up and implementation of the managed competition program reflected in the budget?

**RESPONSE:** The Managed Competition Program is one of the Mayor's initiatives towards fiscal recovery. This is a ballot measure for the November 2006 election. If this measure is passed by the voters, the City would utilize existing City staff to prepare the Managed Competition packages and administer the program. There would be no start up or implementation costs associated with administering this program.

If you have any questions, please contact my office.

Sincerely,

Jay M. Goldstone  
Chief Financial Officer

cc: Mayor Sanders  
City Council Members  
Ronne Froman, Chief Operating Officer  
Mary J. Lewis, Financial Management Director  
Andrea Tevlin, Independent Budget Analyst



### Financial and Management Services

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